



SANTA MONICA MOUNTAINS CONSERVANCY

ANNUAL REPORT
FISCAL YEAR
2009-2010

STATE OF CALIFORNIA
NATURAL RESOURCES AGENCY

Arnold Schwarzenegger, Governor
Lester A. Snow, Secretary for Natural Resources



**SANTA MONICA
MOUNTAINS CONSERVANCY**

**ANNUAL REPORT
FISCAL YEAR 2009–2010**

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

CONTENTS

Mission Statement	1
Introduction	2
Santa Monica Mountains Conservancy Members	3
Santa Monica Mountains Conservancy Advisory Committee	4
Strategic Objectives	7
Encumbering State Funds Certification-Interest Costs	9
Workprogram Priorities	10
Urban/River	See attached map
Simi Hills	See attached map
Western Rim of the Valley	See attached map
Eastern Rim of the Valley	See attached map
Western Santa Monica Mountains.....	See attached map
Eastern Santa Monica Mountains.....	See attached map
Government Actions Review	11
Plan Approval	11
Federal.....	11
Bonded Indebtedness.....	12
Local Agency Compliance	13
Financial Summary	15
Santa Monica Mountains Conservancy	
Fund Condition Report	15
Consolidated Statement of Capital Outlay Fund Condition and Local	
Assistance Through June 30, 2010	16
Project Activity and Comprehensive Plan Certification	20

MISSION STATEMENT

Through direct action, alliances, partnerships, and joint powers authorities, the Conservancy's mission is to strategically buy back, preserve, protect, restore, and enhance treasured pieces of Southern California to form an interlinking system of urban, rural and river parks, open space, trails, and wildlife habitats that are easily accessible to the general public.

INTRODUCTION

The Santa Monica Mountains Conservancy was established in 1980 following the passage of the Santa Monica Mountains Conservancy Act. This landmark legislation, amended five times since then to bring more of the Southern California mountains within the Conservancy's jurisdiction, has resulted in the preservation of over 65,000 acres of parkland, the improvement of more than 100 public recreational facilities, and numerous individual grants to nonprofit organizations for educational and interpretation programs that have served hundreds of thousands of children, seniors, and other park visitors.

The Conservancy consists of nine voting members, two ex officio members and six legislative members. This policy-making entity for the Conservancy is broadly representative of state, regional, and local interests. A twenty-six member Advisory Committee meets jointly with the Conservancy and offers citizens the opportunity for even greater participation. The composition of both the Conservancy and the Advisory Committee has greatly expanded since its inception.

The key to the Conservancy's success has been partnerships—cooperating landowners, local governments, joint powers entities, California State Parks and the National Park Service—all have contributed to the articulation of a greater vision for parks, open space, and natural habitat surrounding the Southern California metropolis.

This report will detail the financial activities of the Santa Monica Mountains Conservancy for fiscal year 2009-2010.

SANTA MONICA MOUNTAINS CONSERVANCY
July 1, 2009-June 30 2010

CONSERVANCY MEMBERS

Listed in statutory order pursuant to Public Resources Code Section 33200

RONALD P. SCHAFER, CHAIRPERSON

Superintendent, Angeles District
California Department of Parks and Recreation

ANTONIO GONZALEZ, VICE CHAIRPERSON

Public Member Appointed by the Speaker of the Assembly

WOODY SMECK

Superintendent
Santa Monica Mountains National Recreation Area

ELVA YAÑEZ

Member Appointed by the Mayor of the City of Los Angeles

JAMES BERKUS

Public Member Appointed by the Governor

ELIZABETH A. CHEADLE

Public Member Appointed by the Senate Rules Committee

JEROME C. DANIEL

Designee of Hon. Zev Yaroslavsky, Los Angeles County Board of Supervisors

HON. LINDA PARKS, SUPERVISOR

Ventura County Board of Supervisors

BRYAN CASH

Designee of the Secretary for Resources, State of California Natural Resources Agency

SARA WAN

Ex Officio Member, Appointed by the California Coastal Commission

HON. SUJA LOWENTHAL

Alternate to Sara Wan

JOAN CARDELLINO

Ex Officio Member, Appointed by the State Coastal Conservancy

JODY NOIRON

Ex Officio Member, Supervisor of Angeles National Forest

LEGISLATIVE PARTICIPANTS

HON. FRAN PAVELY, SENATOR 23RD DISTRICT

Legislative Participant Appointed by the Senate Rules Committee

HON. GLORIA ROMERO, SENATOR, 24TH DISTRICT

Legislative Participant Appointed by the Senate Rules Committee

HON. CAROL LIU, SENATOR, 21ST DISTRICT

Legislative Participant Appointed by the Senate Rules Committee

HON. JULIA BROWNLEY, ASSEMBLYMEMBER, 41ST DISTRICT

Legislative Participant Appointed by the Speaker of the Assembly

HON. KEVIN DE LEÓN, ASSEMBLYMEMBER, 45TH DISTRICT

Legislative Participant Appointed by the Speaker of the Assembly

HON. MIKE FEUER, ASSEMBLYMEMBER, 42ND DISTRICT

Legislative Participant Appointed by the Speaker of the Assembly

SANTA MONICA MOUNTAINS CONSERVANCY ADVISORY COMMITTEE

DONALD J. ROBINSON, CHAIRPERSON

Representative of the City of Westlake Village

HON. GEORGE LANGE, VICE CHAIRPERSON

Representative of the Conejo Recreation and Park District

ALAN KISHBAUGH

Representative of the City of Los Angeles

LINDA PALMER

Representative of the County of Los Angeles

MICHAEL BLANTON

Representative of the City of Thousand Oaks

HOLLY LARUE

Representative of the County of Ventura

DENNIS J. SEIDER

Representative of the City of Malibu

HON. MARY SUE MAURER

Representative of the City of Calabasas

GAREN YEGPARIAN

Representative of the City of Burbank

MARC STIRDIVANT

Representative of the City of Glendale

HON. DONALD R. VOSS

Representative of the City of La Cañada Flintridge

ANITA FROMHOLZ

Representative of the City of Pasadena

CAROLINE BROWN

Representative of the City of Sierra Madre

HON. MICHAEL CACCIOTTI

Representative of the City of South Pasadena

PAUL RABINOV

Representative of the unincorporated communities within the jurisdiction of the Eastern rim of the Valley Trail Corridor

NANCY STEPHENS

Public Member Appointed by the Governor

WENDY-SUE ROSEN

Public Member Appointed by the Governor

DAVE BROWN

Public Member Appointed by the Senate Rules Committee

TIMOTHY WENDLER

Public Member Appointed by the Senate Rules Committee

BARRY READ (Through 9/09)

Public Member Appointed by the Speaker of the Assembly

CHARLES STRINGER (From 9/09)

Public Member Appointed by the Speaker of the Assembly

VACANT

Public Member Appointed by the Speaker of the Assembly

HON. ELAINE L. FREEMAN

Representative of the Rancho Simi Recreation and Park District

HON. PAUL ROCKENSTEIN

Representative of the Pleasant Valley Recreation and Park District

RICHARD GOULD

Representative of the City of Santa Clarita

HON. ROSEANN MIKOS

Representative of the City of Moorpark

STRATEGIC OBJECTIVES

The Conservancy's strategic objectives continue to be guided by the goal of an interlinking network of parks, trails, and open space for public use and wildlife habitat, ensuring future open space and recreational lands in Los Angeles and Ventura Counties. The goals and objectives were initially set in the Santa Monica Mountains Comprehensive Plan and the Rim of the Valley Trail Corridor Master Plan. They have been updated through a strategic planning process which included substantial public input.

Implement the Santa Monica Mountains Comprehensive Plan

- Complete fee and less than fee acquisition program
- Cooperate with National Park Service (NPS) and State Parks in implementing the Joint Efficiencies MOU
- Cooperate with NPS management plan for Santa Monica Mountains National Recreation Area (SMMNRA) and Santa Monica Mountains Zones
- Continue to maximize acquisition dollars by leveraging funds where appropriate

Implement the Rim of the Valley Trails Corridor Master Plan

- Complete land acquisition recommendations of the Plan
- Complete trails and trail amenities recommended by the Plan
- Cooperate with private sector in providing recreational opportunities
- Continue to maximize acquisition dollars by leveraging funds where appropriate

Implement the Los Angeles County River Master Plan

- Create 51 miles of continuous river parkway and greenbelt
- Develop recreation, park, trail and habitat restoration opportunities
- Increase community involvement
- Cooperate with local government and non-profit partners and maximize acquisition dollars by leveraging funds where appropriate

Implement the San Gabriel and Los Angeles Rivers Watershed and Open Space Plan

- Restore balance between natural and human systems in the watersheds
- Land: Create, expand, and improve public open space and recreation for all communities, connect open space with a network of trails
- Water: Maintain and improve flood protection, establish riverfront greenways to cleanse water, improve quality of surface water and ground water
- Planning: Coordinate watershed planning across jurisdictions and boundaries, encourage multi-objective planning and projects, use science as a basis for planning

Further Cooperation with Local Governments in the Region to Secure Open Space and Parkland

- Strengthen partnership agreements with local governments and establish new joint powers entities throughout the region where appropriate
- Ensure that Conservancy land acquisition expertise is made available where needed
- Reduce State work load by utilizing local agency agreements and state and local partnerships wherever possible
- Develop comprehensive plan for areas not covered by initial Conservancy Comprehensive Plan and incorporate and link those areas to protect species and ecosystems

Expand efforts to integrate nature into the urban environment

- Acquire or create parkland in urban areas that lack open space or natural parks
- Link and integrate new natural parks into existing park system—literally via transportation and physical linkages, thematically via programs and events
- Develop joint powers authorities with local government entities and urban interests
- Maximize funding opportunities through partnerships

Expand education, public access, and resource stewardship components in a manner that best serves the public, protects habitat, and provides recreational opportunities

- Expand local government, school district, and nonprofit ventures to provide increased educational and access opportunities
- Link key habitat areas strategically to protect species and ecosystems through acquisition and cooperation with other resource management agencies
- Increase resource stewardship and educational/interpretative capabilities within the Zone
- Create comprehensive, regional, and integrated trails plan
- Develop long term capital improvement and maintenance plans

ENCUMBERING STATE FUNDS CERTIFICATION INTEREST COSTS

The Budget Act requires the Conservancy to make three certifications before encumbering state appropriated funds for the purchase or acquisition of real property that requires the payment of interest costs, late fees or penalties. These certifications are needed whether or not the encumbrance is direct or through a public agency intermediary, including the State Public Works Board.

The certifications are:

1. That the purchase is necessary to implement an acquisition identified in the high priority category of the work program submitted annually to the Legislature pursuant to Section 33208 of the Public Resources Code, or amendments made thereto; and
2. That the purchase agreement does not involve interest payments or terms in excess of those that the State Public Works Board may enter into pursuant to Section 15854.I of the Government Code; and
3. That the purchase agreement does not commit the state to future appropriations.

The budget language also includes a reporting requirement should the Conservancy choose to encumber funds as described above. The language requires the Conservancy to report to the Legislature no less frequently than twice yearly, concerning the status of any purchases certified and the amount of state funds thus far encumbered for interest, penalties, or other principal surcharges.

During fiscal year 2009-2010, the Conservancy did not encumber any state appropriated funds for the purchase or acquisition of real property directly or through any public agency intermediary that requires the payment of interest costs, or late fees or penalties.

WORKPROGRAM PRIORITIES

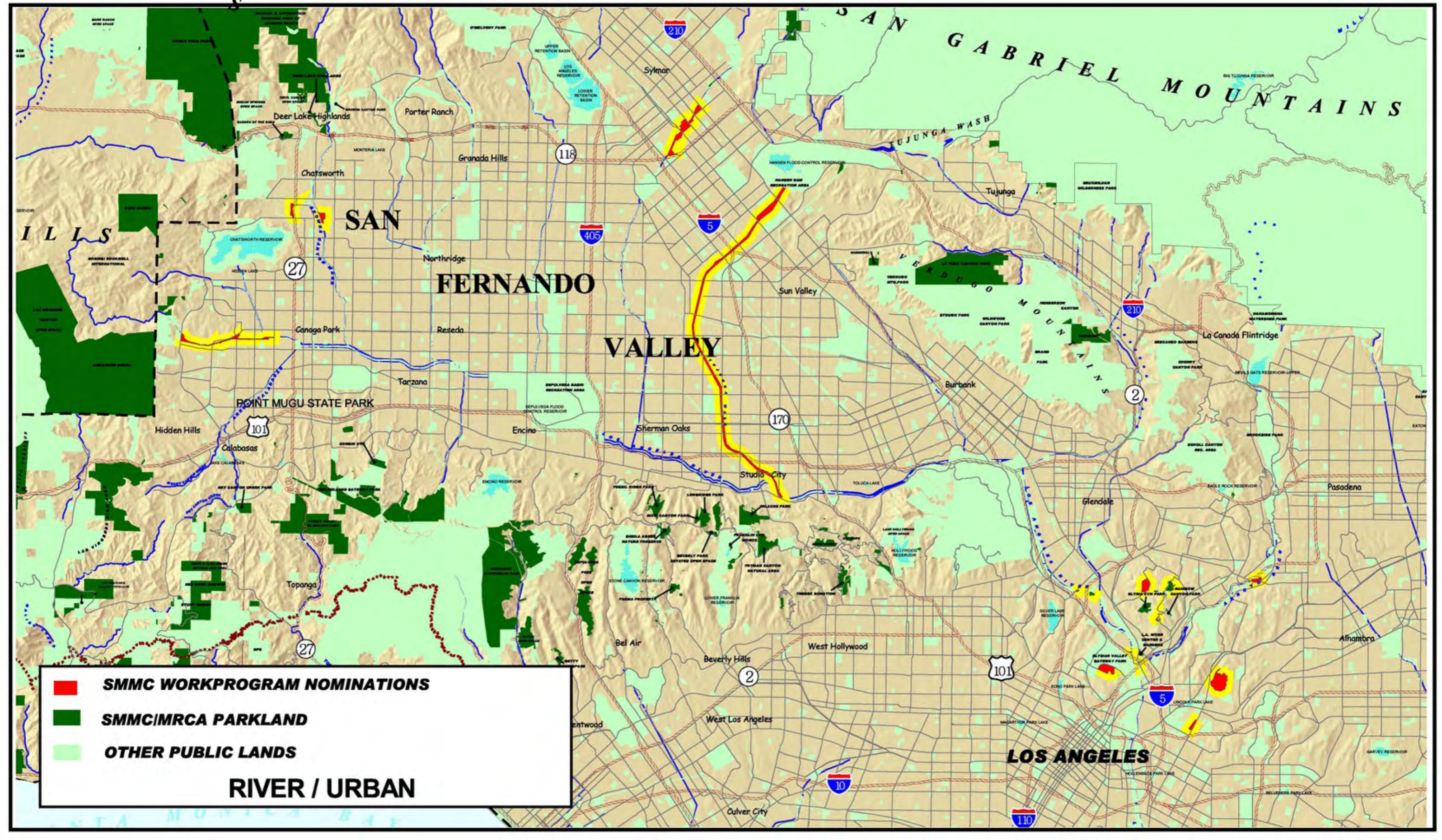
Since the Conservancy adopted its Land Acquisition Workprogram and its Improvement and Development Project Workprogram in 2000 and 2001, respectively, the evaluation criteria for both documents have been emulated and lauded within the State Natural Resources Agency. These criteria demonstrate a viable means of quantifying a diverse set of project attributes to produce a priority ranking list. This list has served the Conservancy well in its allocation of State bond funds approved by the voters including Propositions 12, 13, 40, 50, and 84. Of the top 25 ranked acquisition projects determined in 2000, the Conservancy, State Parks, and other agencies have acquired or permanently protected 13 of these projects in their entirety, and six additional projects in part, bringing more than 14,000 acres into public ownership. Two more of the top 25 projects, the Dayton Canyon dedication in the Simi Hills, and the Big Tujunga golf course dedication in the San Gabriel Mountains, are protected through the California Environmental Quality Act process but no interest in land has yet to be transferred to a public agency.

Workprogram projects are grouped by the following planning areas that are depicted on the following maps. These maps provide the name and location every project on the Acquisition Workprogram.

Workprogram projects are grouped by planning area:

- Urban / River
- Simi Hills
- Western Rim of the Valley — WROV
- Eastern Rim of the Valley — EROV
- Western Santa Monica Mountains — WSMM
- Eastern Santa Monica Mountains — ESMM

Refer to Attached Workprogram Maps



	SMMC WORKPROGRAM NOMINATIONS
	SMMC/IRCA PARKLAND
	OTHER PUBLIC LANDS
	RIVER / URBAN

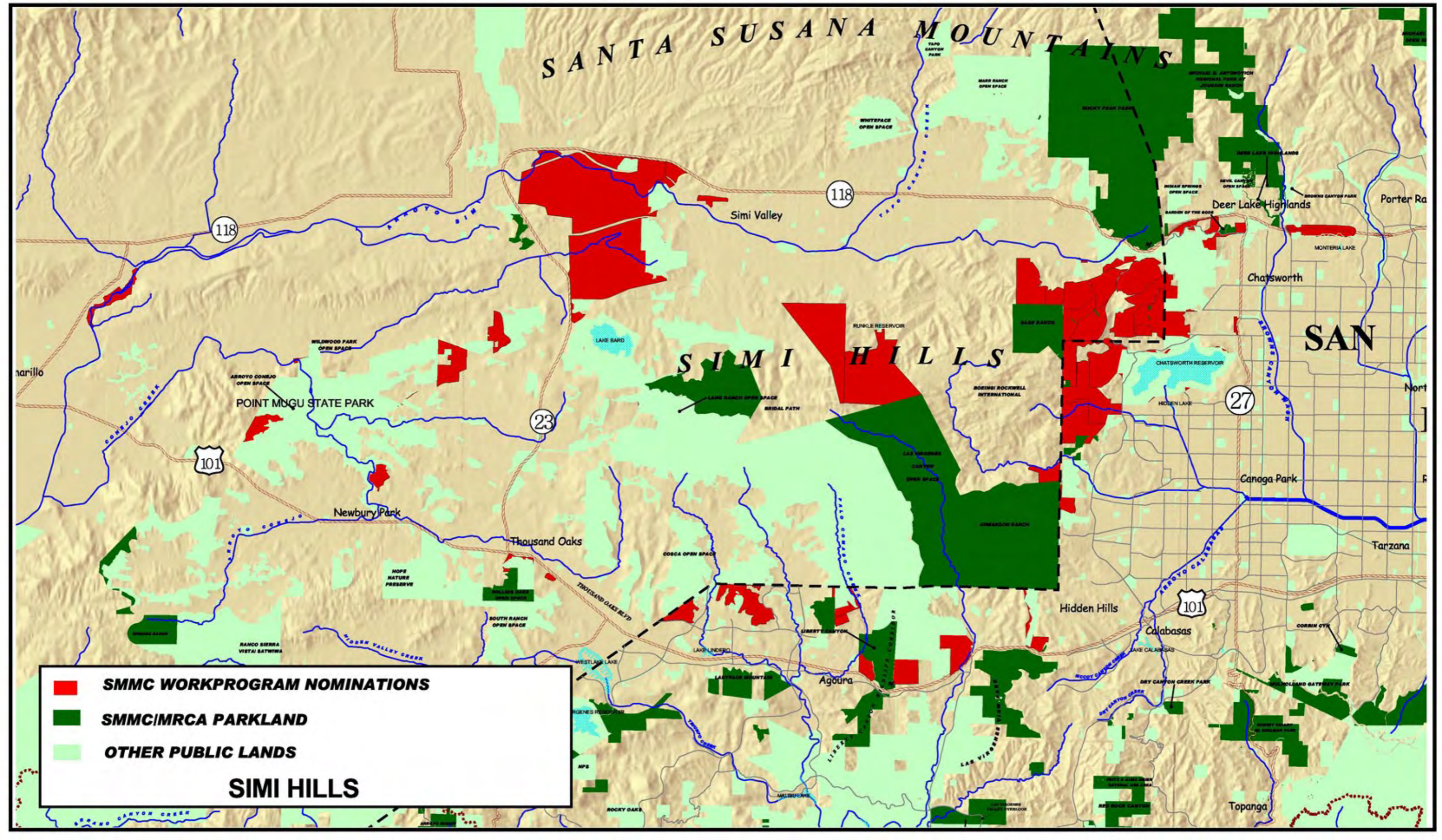
SANTA SUSANA MOUNTAINS

SIMI HILLS

SAN

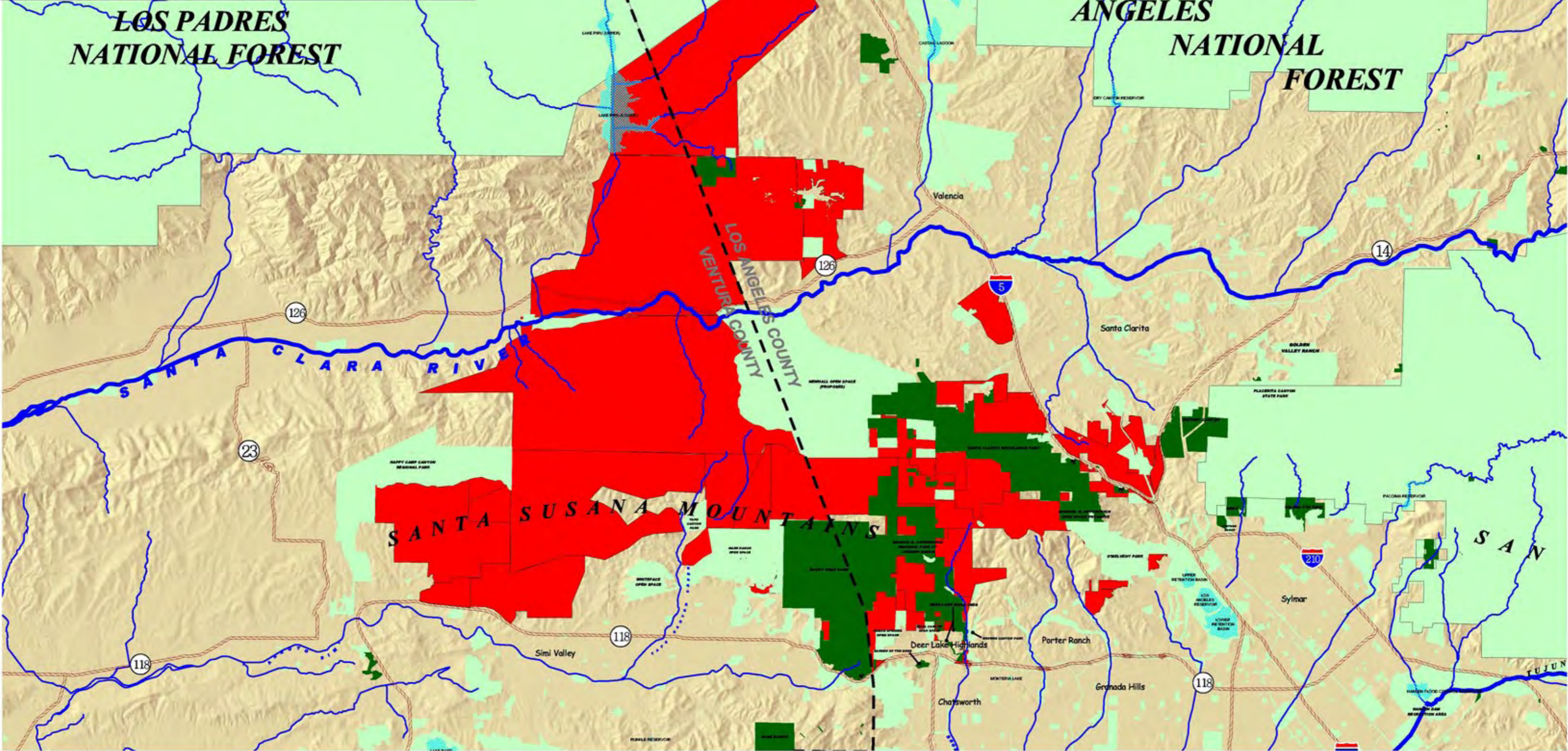
SIMI HILLS

	SMMC WORKPROGRAM NOMINATIONS
	SMMC/MRCA PARKLAND
	OTHER PUBLIC LANDS



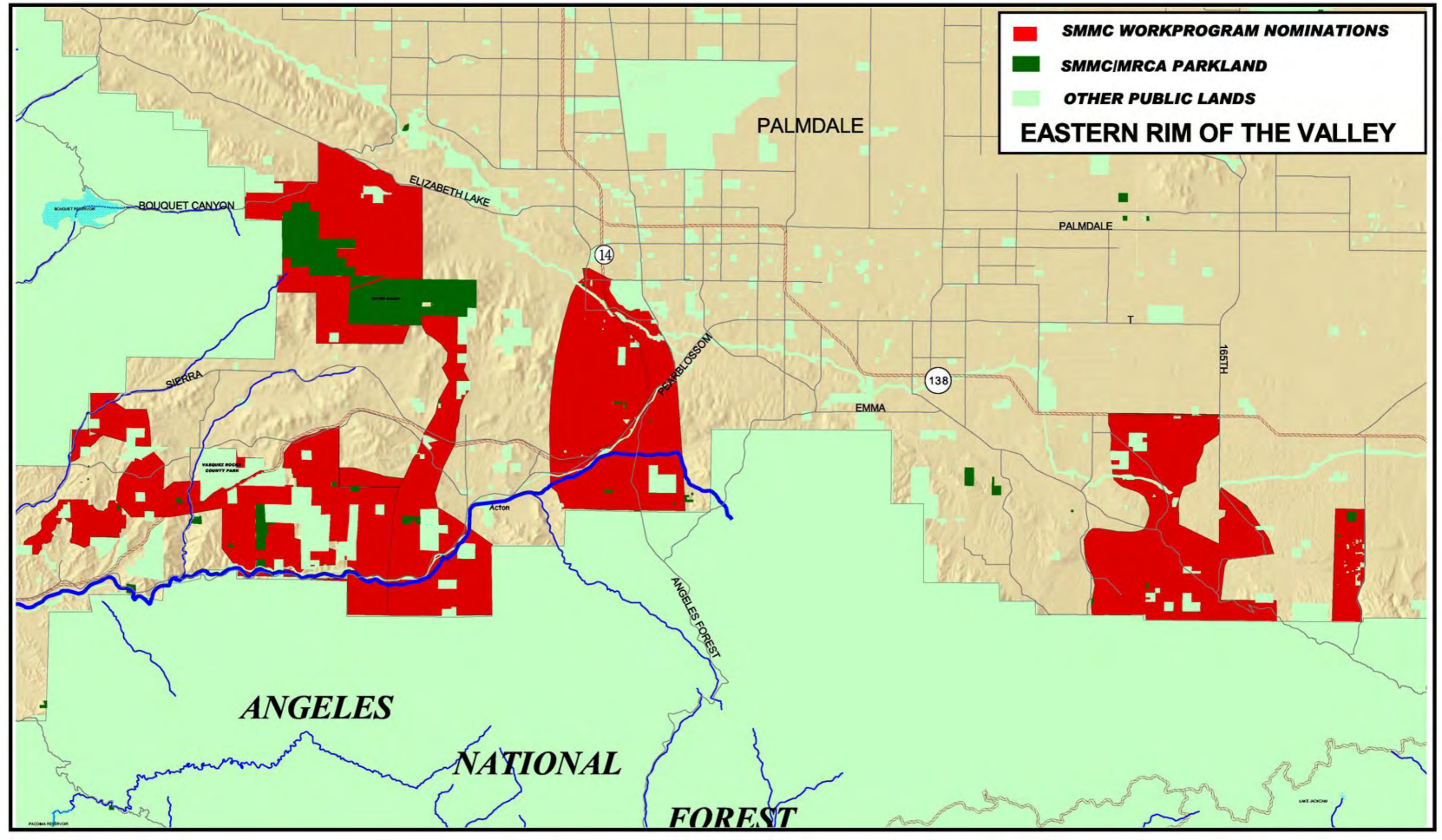
- SMMC WORKPROGRAM NOMINATIONS**
- SMMC/MRCA PARKLAND**
- OTHER PUBLIC LANDS**

WESTERN RIM OF THE VALLEY



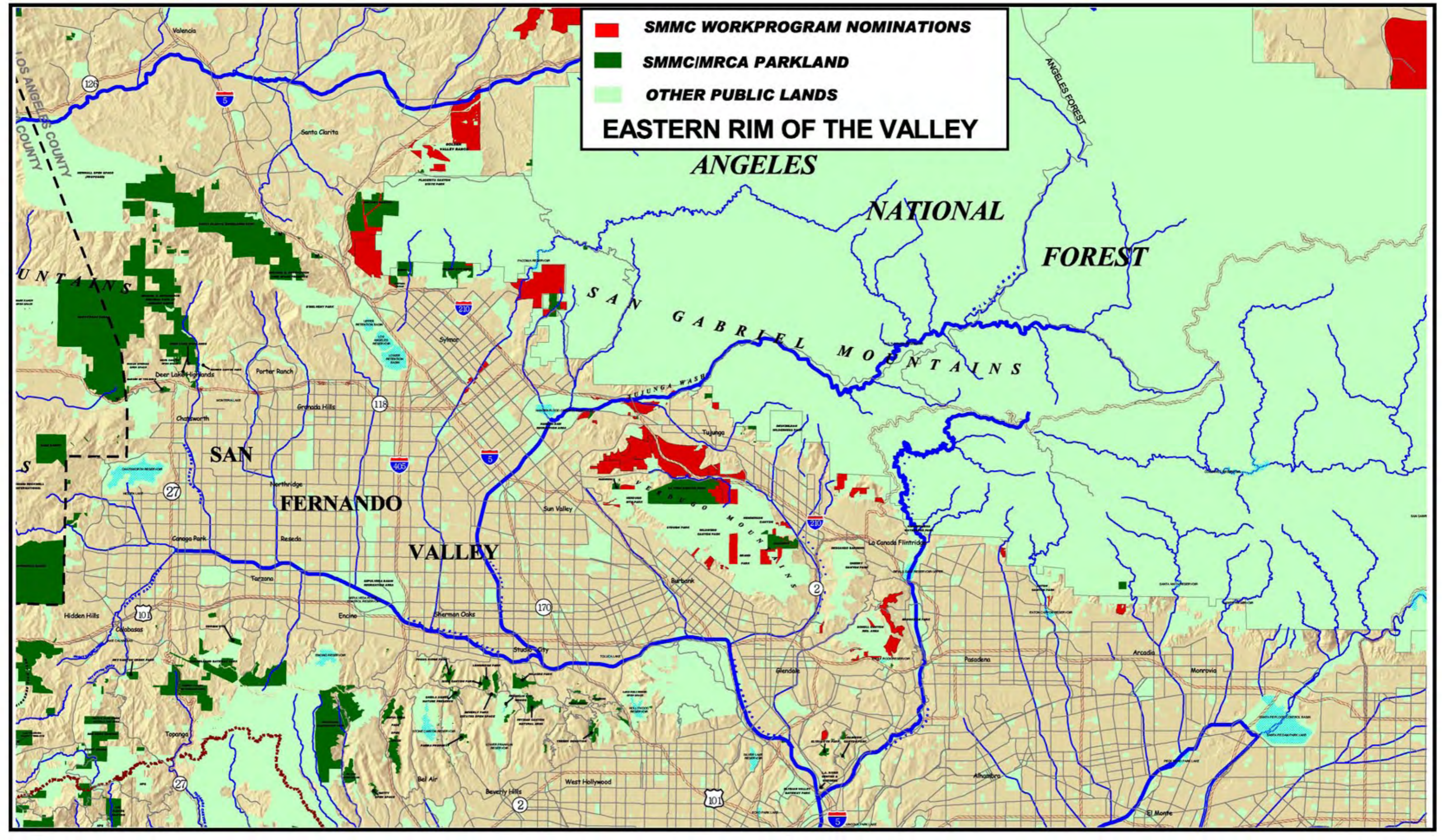
■ **SMMC WORKPROGRAM NOMINATIONS**
■ **SMMC/MRCA PARKLAND**
■ **OTHER PUBLIC LANDS**

EASTERN RIM OF THE VALLEY

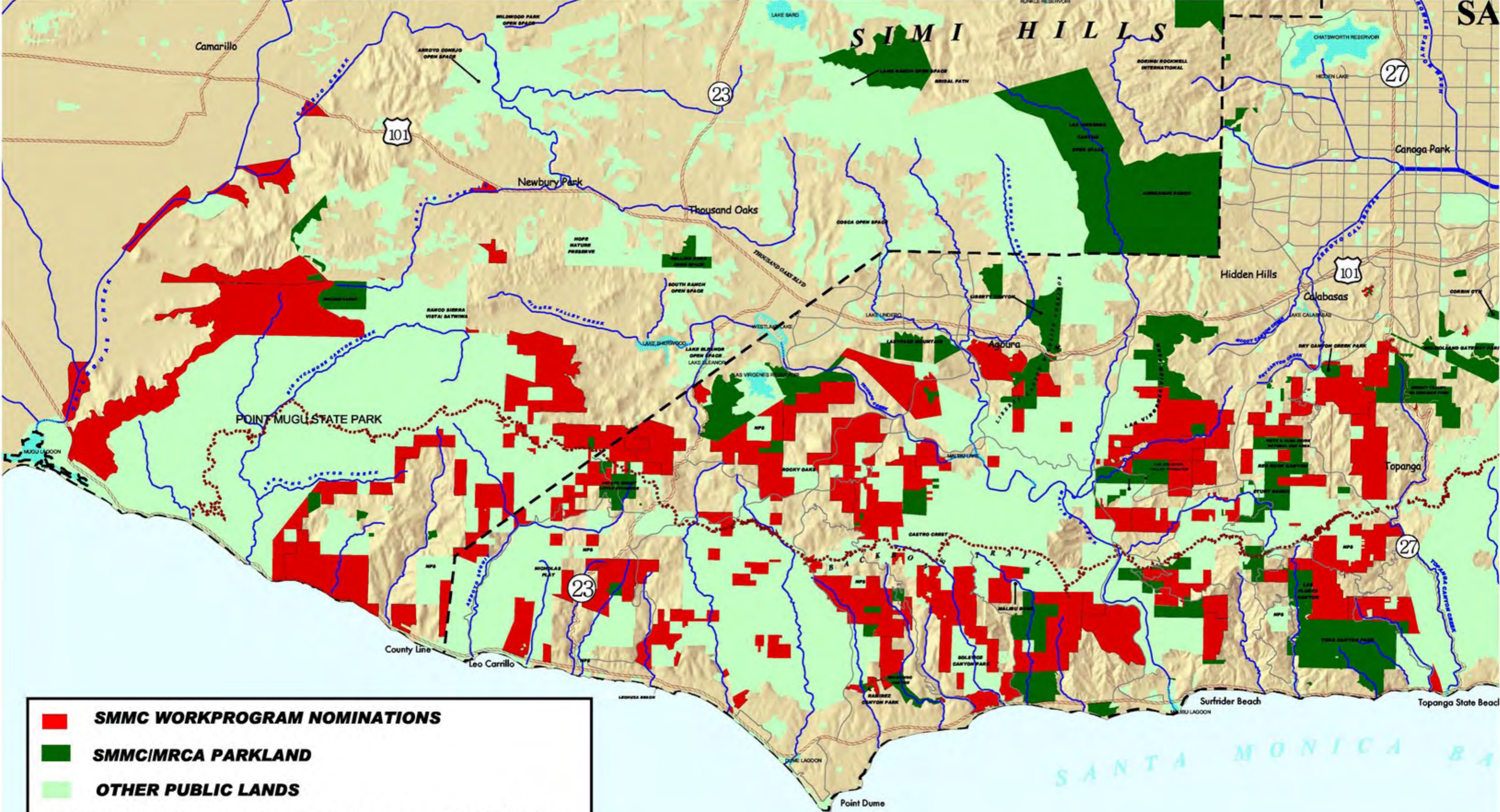


■ **SMMC WORKPROGRAM NOMINATIONS**
■ **SMMC/IRCA PARKLAND**
■ **OTHER PUBLIC LANDS**

EASTERN RIM OF THE VALLEY

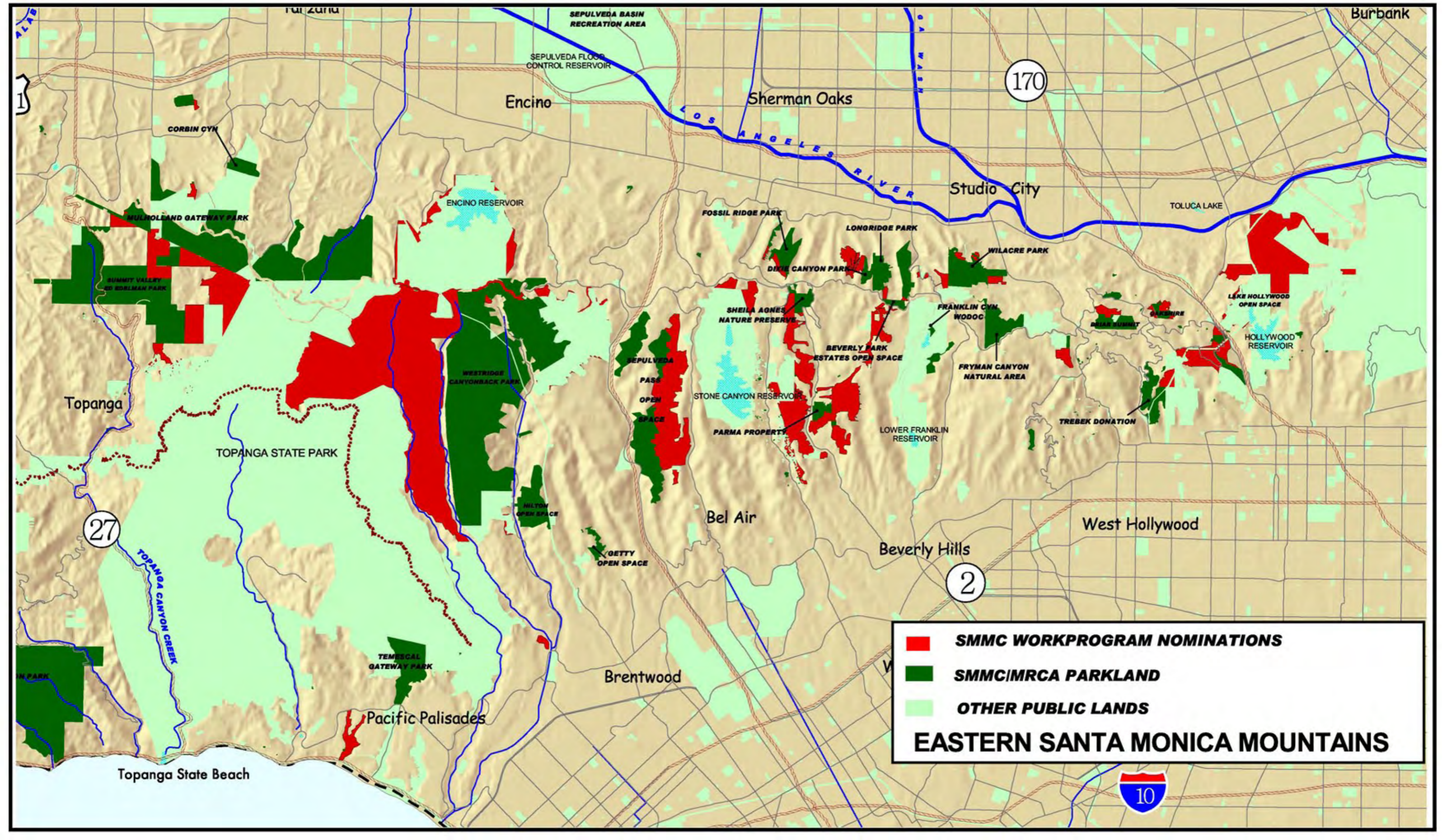


SIMI HILLS



WESTERN SANTA MONICA MOUNTAINS

- **SMMC WORKPROGRAM NOMINATIONS**
- **SMMC/MRCA PARKLAND**
- **OTHER PUBLIC LANDS**



	SMMC WORKPROGRAM NOMINATIONS
	SMMCIMRCA PARKLAND
	OTHER PUBLIC LANDS
EASTERN SANTA MONICA MOUNTAINS	

Encino

Sherman Oaks

Studio City

Topanga

TOPANGA STATE PARK

Bel Air

Beverly Hills

West Hollywood

Brentwood

Pacific Palisades

Topanga State Beach

SEPULVEDA BASIN RECREATION AREA

SEPULVEDA FLOOD CONTROL RESERVOIR

CORBIN CYN

MULHOLLAND GATEWAY PARK

SUMMIT VALLEY ED EDLMAN PARK

ENCINO RESERVOIR

FOSSIL RIDGE PARK

LONGRIDGE PARK

WILACRE PARK

DEIXE CANYON PARK

SHEILA AGNES NATURE PRESERVE

FRANKLIN CYN WODOC

DELIAN SUMMIT

GARDEN

LAKE HOLLYWOOD OPEN SPACE

HOLLYWOOD RESERVOIR

BEVERLY PARK ESTATES OPEN SPACE

FRYMAN CANYON NATURAL AREA

TREBEK DONATION

WESTRIDGE CANYONBACK PARK

SEPULVEDA PASS OPEN SPACE

STONE CANYON RESERVOIR

PARMA PROPERTY

LOWER FRANKLIN RESERVOIR

MILTON OPEN SPACE

GETTY OPEN SPACE

TEMESCAL GATEWAY PARK



GOVERNMENT ACTIONS REVIEW

Plan Approval

The Secretary of the Interior approved the Santa Monica Mountains Comprehensive Plan on November 10, 1979, thereby making the Conservancy and local governments within the Santa Monica Mountains Zone eligible for the authorized five-year, \$30 million federal grant program provided for in Section 507(n) of the National Parks and Recreation Act of 1978. The grant eligibility period ended in 1985 without the Department of the Interior awarding any grants. While no grants were awarded, Section 507 provided an alternative method of transferring Federal money to state and local governments by authorizing reimbursements for land purchased after establishment of the recreation area. This cooperative funding mechanism has resulted in over \$34 million being spent for high priority acquisitions in the Santa Monica Mountains National Recreation Area.

Federal Report

The Santa Monica Mountains National Recreation (SMMNRA), a unit of the National Park System, continues to provide federal support to the mission of SMMC and MRCA in the form of cooperative management resources and land acquisition funding in the Santa Monica Mountains. A Cooperative Management Agreement was signed by the agencies in May 2008 that authorizes the exchange of goods and services to accomplish cooperative management and enhancement of local, state, and federal parklands. The value of efficiencies gained through cooperation under the agreement is approximately \$800,000. These savings are retained by the cooperating agencies and reinvested into core operational requirements and key public services.

For federal fiscal year 2009, the National Park Service committed the following resources for parkland management purposes in the Santa Monica Mountains:

- \$220,000 for operation of the William O Douglas Outdoor Classroom at Franklin Canyon, and for other environmental education purposes;
- \$2,100,000 for acquisition of watershed properties in Solstice Canyon and construction of the Backbone Trail as appropriated under the 2005 Federal transportation act (SAFETEA-LU) and through local grants;
- \$12,500,000 in operational resources to conduct natural and cultural resource science and protection, law enforcement, interpretation and education, and facility planning and maintenance programs;
- \$3,000,000 in visitor facility construction and rehabilitation;
- \$2,000,000 in fire management services and grants for fuel reduction and fire prevention;
- \$120,000 for park planning and compliance requirements; and

- \$160,000 for acquisition and restoration of historic features at King Gillette Ranch
- \$10,700,000 for design and construction of an interagency visitor center at King Gillette Ranch

Bonded Indebtedness

The Santa Monica Mountains Conservancy Act requires a “listing” of the amount of money necessary to retire bonded indebtedness already incurred which would contribute to further development in the mountains inconsistent with the Comprehensive Plan. The origin of this requirement is Section 507(n) of the National Parks and Recreation Act of 1978 which permits the Secretary of the Interior to grant federal funds to retire indebtedness found to contribute to inappropriate development.

To date, no municipal water or utility district has indicated any willingness to apply for such a “buy out” grant. Nor is it apparent that bonded indebtedness per se is acting as an inducement for more development. During administrative consideration of the 1980-81 Governor’s budget, the Conservancy proposed undertaking a study of the need for utility “buy out” grants. That budget proposal was not approved and no study has been conducted.

LOCAL AGENCY COMPLIANCE

When the Santa Mountains Comprehensive Plan was adopted by the State Legislature in 1979, it set a new standard for land protection policies and guidelines in Southern California. A report on the local government signatories to the Santa Monica Mountains Comprehensive Plan is made annually, with respect to those local agencies' actions to implement the Plan. In recognition of the Plan's importance and value, both the City and County of Los Angeles, the City of Thousand Oaks, and the County of Ventura adopted resolutions that year containing commitments to implement the Plan. Compliance of each of these jurisdictions in the last year is addressed below.

City of Thousand Oaks

The City of Thousand Oaks' strong record of adherence to the Comprehensive Plan continued throughout 2009-2010. The City continues to maximize its acquisition of open space and to minimize the footprint of deleterious development projects. The Conejo Open Space Conservation Agency, the joint powers agency formed by the City and the Conejo Recreation and Park District, also continues to manage thousands of acres of open space in a manner consistent with the Plan.

County of Los Angeles

Over the last year, Los Angeles County's level of compliance with the Comprehensive Plan has been exceptional. The Regional Planning staff increasingly understands and anticipates the planning principles represented in the Plan. The greater role of the County's General Planning unit within the Regional Planning Department is one of the main factors for this increased awareness and level of response in environmental impact analyses. Full implementation of the Ridgeline Ordinance for the Santa Monica Mountains has boosted Comprehensive Plan compliance.

County of Ventura

Regulatory actions regarding land use within unincorporated Ventura County are generally consistent with the Comprehensive Plan and with the resolution adopted by the Ventura County Board of Supervisors in 1979. Prior years' concerns have lessened somewhat regarding incremental single family residential development in the upper reaches of the Little Sycamore Canyon and Arroyo Sequit watersheds, adjacent to Point Mugu State Park, since the pace of land divisions has been reduced. However, this regionally significant watershed is still an area of concern; the County's project review must better address cumulative visual impacts and biological fragmentation as well as overdraft of groundwater supply.

City of Los Angeles

The City of Los Angeles' compliance with the Comprehensive Plan has been good with the one exception of projects that pose threats to habitat connectivity. Those projects are located both within and outside the Mulholland Scenic Parkway Specific Plan area.

The Plan provides for maximizing the protection of scenic resources within the Mulholland scenic corridor. The City's environmental review process must better consider wildlife movement corridors and general habitat connectivity in its environmental analyses to be consistent with the Plan.

City of Agoura Hills

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan, which predated the City's incorporation, the City of Agoura Hills consistently sets a high bar for environmental review. However, recent City actions have left narrower habitat buffers and have not shown a prior unparalleled regard for habitat and viewshed protection.

City of Calabasas

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Calabasas continues to be active in open space protection and adequately mitigating development projects.

City of Westlake Village

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Westlake Village this year has only approved infill projects with low impacts.

City of Malibu

Although not an original signatory to the Santa Monica Mountains Comprehensive Plan which predated the City's incorporation, the City of Malibu is just partially in compliance with the Comprehensive Plan because of inconsistent and usually unsuccessful efforts to obtain public trail or open space easements.

FINANCIAL SUMMARY

FUND CONDITION REPORT*

Fund Balance Forward as of July 1, 2009:	\$64,996.35
New Revenue for year 2009-2010:	\$3,400.00
Expenditures for year 2009-2010:	\$15,797.69
Fund Balance as of June 30, 2010:	\$52,598.66

* Information provided by Department of General Services Contracted Fiscal Services.

FINANCIAL SUMMARY

CONSOLIDATED STATEMENT OF CAPITAL OUTLAY FUND CONDITION AND LOCAL ASSISTANCE THROUGH JUNE 30, 2010*

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered through 6/30/2010	Funds not Encumbered
SANTA MONICA MOUNTAINS CONSERVANCY FUND				
Item 535, Ch. 510/80	1,000,000	1,000,000	997,489	2,511 ¹
A. Grants & Acquisitions	150,000	853,500	852,664	836
B. Buffer Zone Projects	150,000	11,500	9,825	1,675
C. Excess & Tax Deeded Properties	700,000	135,000	135,000	0
Item 3810-301-941, Ch. 324/83	5,000,000	N/A	5,330,930	557,553 ²
A. Project Planning & Design	100,000	N/A	100,000	0
B. Capital Outlay & Grants	4,900,000	N/A	5,230,930	557,553
Item 3810-301-941, Ch. 258/84	700,000	N/A	592,000	108,000 ⁴
A. Capital Outlay & Grants	700,000	N/A	592,000	108,000
SAFE NEIGHBORHOOD PARKS, CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION BOND FUND - PROPOSITION 12				
Item 3810-301-0005	17,500,000	10,000	17,490,000	0
A. Capital Outlay and Grants	17,500,000	10,000	17,490,000	0
Item 3810-302-0005	1,500,000	N/A	1,500,000	0
A. Whitney Canyon	1,500,000	N/A	1,500,000	0
Item 3810-301-0005	11,555,000	N/A	11,555,000	0
A. Phase 1-Acq. Zanja Madre	2,500,000	N/A	2,500,000	0
B. Santa Monica- Mt./Rim Vly. Trail	9,055,000	N/A	9,055,000	0
Item 3810-301-0005	728,000	N/A	728,000	0
A. Capital Outlay and Grants	728,000	N/A	728,000	0
Item 3810-301-0005	2,705,000	N/A	2,705,000	0
A. Capital Outlay Acquisitions	2,705,000	N/A	2,705,000	0
Item 3790-102-0005 (dx)	946,000	N/A	946,000	0
A. Augustus F. Hawkins Natural Park	946,000	N/A	946,000	0
Item 3790-102-0005 (ix), Ch. 52/00	4,730,000	N/A	4,730,000	0
A. Arroyo Seco Confluence Park	4,730,000	N/A	4,730,000	0
SAFE DRINKING WATER, CLEAN WATER, WATERSHED PROTECTION AND FLOOD ACT OF 2000 - PROPOSITION 13				
Item 3810-301-6015	5,000,000	N/A	5,000,000	0
A. Marsh Street	5,000,000	N/A	5,000,000	0

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered through 6/30/2010	Funds not Encumbered
CLEAN WATER, CLEAN AIR, AND COASTAL PROTECTION BOND FUND - PROPOSITION 40				
Item 3810-301-6029	12,000,000	N/A	12,000,000	0
A. Environmental Acquisition/Restoration	12,000,000	N/A	12,000,000	0
Item 3810-301-6029	12,000,000	N/A	11,773,722	226,278 ⁵
A. Environmental Acquisition/Restoration Capital outlay and grants	12,000,000	N/A	11,773,722	226,278
Item 3810-301-6029	12,400,000	N/A	9,645,448	2,754,552
A. Environmental Acquisition/Restoration Capital outlay grants and acquisitions	12,400,000	N/A	9,645,448	2,754,552
Item 3810-301-6029	118,000	N/A	0	118,000
A. Environmental Acquisition/Restoration Capital outlay and grants	118,000	N/A	0	118,000
Item 3810-301-6029	258,000	N/A	0	258,000
A. Environmental Acquisition/Restoration Capital outlay and grants	258,000	N/A	0	258,000
WATER SECURITY, CLEAN DRINKING WATER, COASTAL AND BEACH PROTECTION ACT OF 2002				
Item 3810-301-6031	3,143,505	N/A	3,142,249	1,256 ⁵
A. Los Angeles River watershed protection land, water and wildlife conservation	3,143,505	N/A	3,142,249	1,256
Item 3810-301-6031	1,000,000	N/A	965,688	34,312 ⁵
A. Los Angeles River watershed protection public access	1,000,000	N/A	965,688	34,312
Item 3810-301-6031	5,356,495	N/A	5,356,495	0
A. Santa Monica Bay/Ventura County coastal watersheds protection	5,356,495	N/A	5,356,495	0
Item 3810-301-6031	4,448,911	N/A	4,448,911	0
A. Los Angeles River watershed protection land, water and wildlife conservation	4,448,911	N/A	4,448,911	0
Item 3810-301-6031	5,051,089	N/A	5,050,980	109
A. Santa Monica Bay/Ventura County coastal watersheds protection	5,051,089	N/A	5,050,980	109
Item 3810-301-6031	6,621,043	N/A	6,573,112	47,931 ⁵
A. Los Angeles River watershed protection land, water and wildlife conservation	6,621,043	N/A	6,573,112	47,931
Item 3810-301-6031	375,000	N/A	160,700	214,300 ⁵
A. Los Angeles River watershed protection public access	375,000	N/A	160,700	214,300
Item 3810-301-6031	2,043,957	N/A	1,779,150	264,807 ⁵
A. Santa Monica Bay/Ventura County coastal watersheds protection	2,043,957	N/A	1,779,150	264,807

Revenue Source	Original Appropriation	Appropriation after Sec. 28, Budget Revision, or Executive Order	Encumbered through 6/30/2010	Funds not Encumbered
Item 3810-301-6031	460,000	N/A	410,000	50,000 ⁵
A. Santa Monica Bay/Ventura County coastal watersheds protection--public access	460,000	N/A	410,000	50,000
Item 3810-301-6031	2,436,541	N/A	2,416,540	20,001
A. Los Angeles River watershed protection land, water and wildlife conservation	2,436,541	N/A	2,416,540	20,001
Item 3810-301-6031	475,000	N/A	475,000	0
A. Los Angeles River watershed protection public access	475,000	N/A	475,000	0
Item 3810-301-6031	4,198,459	N/A	3,433,460	764,999
A. Santa Monica Bay/Ventura County coastal watersheds protection	4,198,459	N/A	3,433,460	764,999
Item 3810-301-6031	1,390,000	N/A	684,012	705,988
A. Santa Monica Bay/Ventura County coastal watersheds protection--public access	1,390,000	N/A	684,012	705,988
Item 3810-301-6031	17,500	N/A	0	17,500
A. Los Angeles River watershed protection public access	17,500	N/A	0	17,500
Item 3810-301-6031	17,500	N/A	0	17,500
A. Santa Monica Bay/Ventura County coastal watersheds protection--public access	17,500	N/A	0	17,500
SAFE DRINKING WATER, WATER QUALITY AND SUPPLY, FLOOD CONTROL, RIVER AND COASTAL PROTECTION FUND OF 2006				
Item 3810-301-6051	10,000,000	N/A	10,000,000	0
A. Acquisition and Local Assistance Grants: watershed protection activities throughout the watershed of the Upper Los Angeles River	10,000,000	N/A	10,000,000	0
Item 3810-301-6051	7,000,000	N/A	7,000,000	0
A. Acquisition and Local Assistance Grants: protection of Santa Monica Bay and its watersheds	7,000,000	N/A	7,000,000	0
Item 3810-301-6051	10,000,000	N/A	2,409,114	7,590,886
A. Acquisition and Local Assistance Grants: watershed protection activities throughout the watershed of the Upper Los Angeles River	10,000,000	N/A	2,409,114	7,590,886
Item 3810-301-6051	10,000,000	N/A	5,923,672	4,076,328
A. Acquisition and Local Assistance Grants: protection of Santa Monica Bay and its watersheds	10,000,000	N/A	5,923,672	4,076,328
Item 3810-301-6051	8,300,000	N/A	25,000	8,275,000
A. Acquisition and Local Assistance Grants: protection of Santa Monica Bay and its watersheds	8,300,000	N/A	25,000	8,275,000

***Information provided by Department of General Services Contracted Fiscal Services.**

1. Funds revert to fund of origin (SMMC Fund) and were available for expenditure under Item 3810-301-941, Ch. 324/83
2. This figure represents "spending authority"; however, the actual cash balance in the Conservancy Fund was \$496,255 which was available for expenditure from the spending authority appropriated in Item 3810-301-941, Ch. 258/84.
3. A \$1,000,000 abatement from the Lake Sherwood project makes the actual expenditures for this item total more than the appropriation.
4. This is the unencumbered spending authority; however, the Conservancy Fund cash balance was \$291,868, and was subsequently expended for the Conservancy's FY 87-88 support reimbursement.
5. Funds reverted no longer available for expenditure.

*

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Section 33208(a)(1) of the Public Resources Code provides that the annual report shall include a listing of, and justification for, the projects to be undertaken pursuant to Section 33204, a statement of the condition of the fund, and a certification that each of the projects proposed to be funded are consistent with the plan.

As part of the resolution authorizing action on each project undertaken by the Conservancy, a certification is made that it is consistent with the Comprehensive Plan as provided in Section 33208(a)(1).

The following are project reports, including information on grants for the Santa Monica Mountains Conservancy for fiscal year 2009-2010.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Youth Campground PP&D (City of Glendale)
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: City of Glendale

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Glendale

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 11/10/08
Resolution Number: 08-87

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

A planning study to determine the feasibility of a youth-oriented, overnight campground in the Verdugo Mountains, San Rafael Hills, or Deukmejian Wilderness Park in the City of Glendale.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Sunnynook Park improvements (City)
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River Bikeway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Los Angeles

Total Grant Amount: \$1,350,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/23/08
Resolution Number: 08-53

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Create a new 3.4 acre park directly adjacent to the existing Los Angeles River Bikeway north of the Glendale-Hyperion bridge.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Green Solutions Phase II study (non-profit)
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Santa Monica Mountains and Rim of Valley Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Community Conservancy International

Total Grant Amount: \$236,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 2/25/08
Resolution Number: 08-14

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Provide an in depth background about CCI's existing "Green Solution" storm water runoff management concept. Illustrate how the next proposed step will bring the benefits of several ready to go projects that will, in turn, demonstrate the function and feasibility of "Green Solution" projects.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Griffith Park study (non-profit)
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Griffith Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Community Partners

Total Grant Amount: \$35,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 2/25/08
Resolution Number: 08-19

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design for the restoration of a portion of Griffith Park on the east bank of the Los Angeles River, City of Los Angeles.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

ACQUISITION

Project Name/Code: Coastal Slope Trail & Malibu Public Works Plan
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Malibu

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$3,300,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 8/27/07
Resolution Number: 07-76

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquire approximately 24 acres (apns 4467-002-042-044 and 060), unincorporated Malibu area.

V. PROJECT STATUS

Project not likely to be completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,550,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/9/07
Resolution Number: 07-53

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretation of the Los Angeles River and Santa Monica Bay Watersheds, including visitor serving amenities and naturalist led interpretive programs for the public as well as programs specifically designed for disadvantaged youth.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Joint-Use Feasibility Study (non-profit)
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: N/A

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: People for Parks

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 5/12/08
Resolution Number: 08-37

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Feasibility study to identify and select a joint-use project with the Los Angeles Unified School District.

V. PROJECT STATUS

Study in progress.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

IMPROVEMENT

Project Name/Code: King Gillette Ranch Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/9/07
Resolution Number: 07-61

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Preservation, protection and restoration of King Gillette Ranch, Calabassas.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Malibu Bluffs PP&D
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Malibu Bluffs Property

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 10/20/08
Resolution Number: 08-76

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design activities for the Malibu Bluffs property. The funds will be used for analysis of the site, evaluation of public access opportunities, and a management plan for sensitive habitat areas.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Marsh Park
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Marsh Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$400,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 10/20/08
Resolution Number: 08-79

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Design, development and implementation of Phase II of the Marsh Park project, Los Angeles.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Minor Capital Outlay
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$400,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 6/23/08
Resolution Number: 08-53

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

A program of minor capital outlay to ensure the preservation, protection, and restoration of developed and natural resources within the Los Angeles River and Santa Monica Bay Watersheds.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

IMPROVEMENT

Project Name/Code: Pacoima Wash - 8th Street Park
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Pacoima Wash 8th Street Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,200,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 5/12/08
Resolution Number: 08-36

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Construct park improvements for the Pacoima Wash - 8th Street Park.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Parklands Map
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Santa Monica Mountains and Rim of Valley Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 2/25/08
Resolution Number: 08-18

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Produce a new parklands and open space map.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Los Angeles River and Santa Monica Bay Watersheds

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$750,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/9/07
Resolution Number: 07-54

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project Planning and Design services in the upper Los Angeles River watershed and coastal watersheds of the Santa Monica Bay.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: Ranger Programs
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Santa Monica Mountains and Rim of Valley Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$204,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 5/12/09
Resolution Number: 08-39

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretive program development and delivery for ranger led public programs and ranger-led interpretive programs specifically designed for disadvantaged youth.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

INTERPRETATION

Project Name/Code: River Center Futsal Court
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Los Angeles River Center and Gardens

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$54,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 10/20/08
Resolution Number: 08-77

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Water conservation and interpretive elements associated with the planned soccer field installation at the Los Angeles River Center and Gardens, Los Angeles.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: SMMNRA Interagency Visitor Center
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$340,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 9/22/08
Resolution Number: 08-66

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Restoration to LEED standards and adaptive reuse of 1928 Wallace Neff-designed historic structure at King Gillette Ranch Park for Santa Monica Mountains interagency visitor/interpretive center, with partners National Park Service.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

IMPROVEMENT

Project Name/Code: Temescal Park Preservation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Temescal Gateway Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$550,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/9/07
Resolution Number: 07-60

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Preservation, protection and restoration of Temescal Gateway Park, Pacific Palisades.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Upper Las Virgenes Open Space Preserve Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Upper Los Virgenes Canyon Open Space Preserve

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date):
Resolution Number: 08-40

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Preservation, protection, and restoration of Upper Las Virgenes Canyon Open Space Preserve, Calabasas.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Vegetation Management
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Santa Monica Mountains and Rim of Valley Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$2,150,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/9/07
Resolution Number: 07-57

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Protection and restoration of natural and developed resources by removal of invasive plant species, reduction of hazardous fire-fuel loads, and erosion protection.

V. PROJECT STATUS

Restoration project proceeding.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 84

IMPROVEMENT

Project Name/Code: Vista Hermosa Park
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Vista Hermosa Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,658,823.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/9/07
Resolution Number: 07-52

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Exercising additive alternates to the base bid for the Vista Hermosa Park and funding additions and upgrades to the landscaping, Los Angeles.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

PROJECT PLANNING AND DESIGN

Project Name/Code: West Mulholland Trailhead
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: West Mulholland, Woodland Hills

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,000,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/25/05
Resolution Number: 05-54

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and construction of the West Mulholland Watershed Demonstration Facility,
Woodland Hills.

V. PROJECT STATUS

Project in planning stage.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 84

CAPITAL EQUIPMENT

Project Name/Code: Fuel Hazard Reduction and Restoration
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Capital Equipment
Location/Park Name: Santa Monica Mountains and Rim of Valley Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 84
Item of Appropriation: 3810-301-6051
Board Actions (Date): 7/9/07
Resolution Number: 07-56

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Purchase of capital equipment.

V. PROJECT STATUS

Fire equipment acquired; project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

IMPROVEMENT

Project Name/Code: Franklin Canyon Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Franklin Canyon Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$250,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 1/23/06
Resolution Number: 06-05

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Improvements to Franklin Canyon Park.

V. PROJECT STATUS

Improvements ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Hansen Dam PP&D
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Hansen Dam Recreational Area

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 7/31/06
Resolution Number: 06-60

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Preparation of Concept Report and studies for the Hansen Dam Recreational Area Parking Lot and Wetlands Restoration Project to secure Proposition O funding.

V. PROJECT STATUS

Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

IMPROVEMENT

Project Name/Code: King Gillette Ranch Development
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$300,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 4/30/07
Resolution Number: 07-29

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Protection and restoration of land and water resources at King Gillette Ranch, unincorporated County of Los Angeles.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

IMPROVEMENT

Project Name/Code: Non-Native Vegetation Removal
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Temescal Gateway Park and Ramirez Canyon Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$75,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 6/5/07
Resolution Number: 07-47

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Protection of land and water resources, specifically the removal of non-native trees and vegetation, at Temescal Gateway Park, Los Angeles, and Ramirez Canyon Park, Malibu.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

ACQUISITION

Project Name/Code: Coastal Slope Acquisitions
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Coastal Slope Trail between Latigo and Ramirez Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount:
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 7/30/07
Resolution Number: 07-65

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisitions to implement Coastal Slope Trail between Latigo and Ramirez Canyon.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Great Wall
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name:

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Social and Public Art Resource Center

Total Grant Amount: \$375,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 5/22/06
Resolution Number: 06-40

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Planning and development of “Revising the Forgotten History of Los Angeles: The Los Angeles River, the Great Wall of Los Angeles and the Heritage Parkscape” project.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

ACQUISITION

Project Name/Code: Alamos Canyon
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Alamos Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount:
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 9/18/06
Resolution Number: 06-71

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of open space in Alamos Canyon.

V. PROJECT STATUS

Project is cancelled.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

PROJECT PLANNING AND DESIGN

Project Name/Code: Ballona Creek Overland
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Ballona Creek

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Culver City

Total Grant Amount:
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 1/22/07
Resolution Number: 07-03

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

PP & D for enhancement of the creek and development of bike path.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

IMPROVEMENT

Project Name/Code: Bell Creek
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Bell Creek Channel

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount:
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 9/26/05
Resolution Number: 05-75

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Development of a park on Bell Creek Channel.

V. PROJECT STATUS

Project is cancelled.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

ACQUISITION

Project Name/Code: Northeast Hilltops
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Northeast Los Angeles

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$99,583.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 1/28/08
Resolution Number: 08-09

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of tax defaulted property in Northeast Los Angeles.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 50

INTERPRETATION

Project Name/Code: Sooky Goldman Center CNI
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Sooky Goldman Nature Center

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Children's Nature Institute

Total Grant Amount:
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 9/18/06
Resolution Number: 06-74

III. AMENDMENTS

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

N/A

IV. NARRATIVE

Development of interpretation plan.

V. PROJECT STATUS

Project completed.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

ACQUISITION

Project Name/Code: Topanga Small Lots
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Topanga Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$100,000.00
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 9/18/06
Resolution Number: 06-73

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of 58 lots in the Sylvia Park area of Topanga.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 50

ACQUISITION

Project Name/Code: Topanga Canyon Surplus
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Topanga Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$110,000
Funding Source(s): Proposition 50
Item of Appropriation: 3810-301-6031
Board Actions (Date): 4/25/05
Resolution Number: 05-33

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquisition of 61.1 acres in Topanga Canyon

V. PROJECT STATUS

Project is ongoing.

**PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40**

IMPROVEMENT

Project Name/Code: Le Mesnager Barn Historic Restoration Project
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Deukmejian Wilderness Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: City of Glendale

Total Grant Amount: \$1,200,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 3/24/03
Resolution Number: 03-46

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Improvements of the Le Mesnager historic site, Deukmejian Wilderness Park, Glendale.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

IMPROVEMENT

Project Name/Code: Joel McCrea Ranch
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Joel McCrea Ranch, Thousand Oaks

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Conejo Recreation and Park District

Total Grant Amount: \$750,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 10/24/05
Resolution Number: 05-82

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Park improvements and restoration of the historic Joel McCrea Ranch, North Moorpark Road, Thousand Oaks.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

PROJECT PLANNING AND DESIGN

Project Name/Code: Angeles National Forest Overlooks
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Angeles National Forest

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/24/06
Resolution Number: 06-32

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning and implementation of overlooks and interpretive wayside exhibits along State Highways 2 and 39 in the Angeles National Forest within the Rim of the Valley Corridor and Upper Los Angeles River Watershed.

V. PROJECT STATUS

Project cancelled.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

INTERPRETATION

Project Name/Code: Ballona Wetland Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Ballona Wetlands, Santa Monica Bay Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$316,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/24/06
Resolution Number: 06-33

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Public access and interpretation of air, land, and water resources in the Ballona Wetlands portion of the Santa Monica Bay Watershed.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

INTERPRETATION

Project Name/Code: Interpretation
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Interpretation
Location/Park Name: Santa Monica Mountains, ROV

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$1,392,613.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 9/27/04
Resolution Number: 04/82

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Interpretation of land, air, and water resources at Upper Las Virgenes Canyon Open Space Preserve, Temescal Gateway Park, Franklin Canyon Park, Mentryville, and Towsley Canyon.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

IMPROVEMENT

Project Name/Code: King Gillette Ranch Interpretation Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 4/30/07
Resolution Number: 07-30

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Development of land and water resources at King Gillette Ranch, unincorporated County of Los Angeles.

V. PROJECT STATUS

Capital equipment acquired.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

IMPROVEMENT

Project Name/Code: King Gillette Ranch Health and Safety Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: King Gillette Ranch

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$581,809.95
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 9/27/04
Resolution Number: 04-78

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Health and Safety improvements at King Gillette Ranch.

V. PROJECT STATUS

Improvement project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

PROJECT PLANNING AND DESIGN

Project Name/Code: Lotte Melhorn Overlook Phase II - PP&D
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Mulholland Scenic Parkway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$17,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 8/28/06
Resolution Number: 06-62

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design of the Charles and Lottie Melhorn Overlook, Phase II, Mulholland Scenic Parkway, Los Angeles.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

IMPROVEMENT

Project Name/Code: Mentryville Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Mentryville

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$500,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 6/5/07
Resolution Number: 07-45

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Development and improvement of land and water resources at Mentryville, Santa Clarita.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

IMPROVEMENT

Project Name/Code: Minor Capital Outlay
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Santa Monica Mountains and Rim of Valley Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$468,800.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 1/23/06
Resolution Number: 06-06

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Renovations and restoration of parks operated and maintained by the Mountains Recreation and Conservation Authority.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

PROJECT PLANNING AND DESIGN

Project Name/Code: Pacoima Wash Greenway-1st Street Park
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Pacoima Wash Greenway

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$335,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 6/5/07
Resolution Number: 07-41

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project planning and design of the Pacoima Wash Greenway-First Street Park, San Fernando.

V. PROJECT STATUS

Project is ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 40

PROJECT PLANNING AND DESIGN

Project Name/Code: Project Planning and Design
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Santa Monica Mountains and Rim of Valley Corridor

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$400,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 1/23/06
Resolution Number: 06-07

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Project Planning and Design services.

V. PROJECT STATUS

Project ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 40

IMPROVEMENT

Project Name/Code: Towsley Improvements
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvement
Location/Park Name: Towsley Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$240,000.00
Funding Source(s): Proposition 40
Item of Appropriation: 3810-301-6029
Board Actions (Date): 6/5/07
Resolution Number: 07-44

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Development and improvement of land and water resources at Towsley Canyon, Santa Clarita.

V. PROJECT STATUS

Project Ongoing.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 12

ACQUISITION

Project Name/Code: Desert and Mountain Conservancy
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Santa Clara River Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Desert and Mountain Conservancy

Total Grant Amount: \$50,000.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 6/5/07
Resolution Number: 07-34

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Provide pre-acquisition services such as land appraisals, title reports, mapping and land owners contacts for the protection of habitat linkages between the Sierra Pelona and San Gabriel mountain ranges and in the Upper Santa Clara River Watershed.

V. PROJECT STATUS

No progress.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 12

PROJECT PLANNING AND DESIGN

Project Name/Code: Arroyo Seco Confluence Park
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Project Planning and Design
Location/Park Name: Arroyo Seco

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$4,730,000.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 9/22/08
Resolution Number: 08-68

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Planning, acquisition and development of a public park near the confluence of the Los Angeles River and the Arroyo Seco.

V. PROJECT STATUS

Project Completed in April of 2010.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION

Proposition 12

IMPROVEMENTS

Project Name/Code: Minor Capital Outlay
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Improvements
Location/Park Name: Mentryville and Wilacre Park

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$191,675.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 9/27/04
Resolution Number: 04-75

III. AMENDMENTS

Amendment Amount: N/A
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Enhancement and/or restoration of capital; assets owned and/or operated by the Mountains Recreation and Conservation Authority (MRCA), specifically the Mentryville water system and Wilacre Park Trailhead, and related equipment purchases.

V. PROJECT STATUS

Park Enhancement and Restoration Equipment: No activity. Mentryville Water System Improvements: Staff made improvements to the water system including fire suppression lines. Wilacre Park Trailhead Improvements: Project complete.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 12

ACQUISITION

Project Name/Code: Soledad Canyon CAPP Acquisition
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Soledad Canyon

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$123,728.88
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 6/5/07
Resolution Number: 07-43

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquire property within the Soledad Canyon Conceptual Area Protection Plan approved by the California Department of Fish and Game, unincorporated Los Angeles County.

V. PROJECT STATUS

No activity reported.

PROJECT ACTIVITY AND COMPREHENSIVE PLAN CERTIFICATION
Proposition 12

ACQUISITION

Project Name/Code: Tax Defaulted Parcels Acquisition / Santa Clara River
Agency: Santa Monica Mountains Conservancy

I. GENERAL PROJECT DESCRIPTION/LOCATION

Type of Project: Acquisition
Location/Park Name: Santa Clara River Watershed

II. GRANT INFORMATION

Entity Grant is From: Santa Monica Mountains Conservancy
Grantee: Mountains Recreation and Conservation Authority

Total Grant Amount: \$150,000.00
Funding Source(s): Proposition 12
Item of Appropriation: 3810-301-0005
Board Actions (Date): 6/5/07
Resolution Number: 07-42

III. AMENDMENTS N/A

Amendment Amount:
Funding Source(s):
Item of Appropriation:
Board Actions (Date):
Resolution Number:
Total Grant Amount:

IV. NARRATIVE

Acquire tax defaulted properties in the upper Santa Clara River watershed and the San Gabriel Mountains, unincorporated Los Angeles County.

V. PROJECT STATUS

No activity reported.